

**Project Name:** CHRIS (California Historical Resources Information System )

**OCIO Project #:**

**Department:** Parks and Recreation

**Revision Date:**

# Concept Statement

## Description

### Brief description of the proposed project:

The CHRIS is a statewide system for managing information on the full range of historical resources identified in California. It is composed of OHP, the SHRC, and twelve regional Information Centers (ICs). Each IC manages historical resources records and reports for one of the 12 regions. This system is operated under the authority of the OHP, the State Historic Preservation Officer (SHPO), and the SHRC, with input from the public, historic preservation professionals, and various agencies.

## Need Statement

### High Level Capabilities Needed:

Federal mandate requires that the OHP maintains an accurate inventory of historical resource information. In fulfilling this obligation, the OHP performs a vital public service by providing access to historical resource information to the public and to local, state, and federal agencies and other entities. The availability of up-to-date historical resources information saves time and money, and provides both an increased amount of certainty as to the potential impacts associated with a project and better protection of the state's irreplaceable historic treasures.

### What is Driving This Need?

Federal mandate requires that the OHP maintains an accurate inventory of historical resource information. In fulfilling this obligation, the OHP performs a vital public service by providing access to historical resource information to the public and to local, state, and federal agencies and other entities. The availability of up-to-date historical resources information saves time and money, and provides both an increased amount of certainty as to the potential impacts associated with a project and better protection of the state's irreplaceable historic treasures.

### Risk to the Organization if This Work is Not Done:

If this project is not complete, the State's inventory of historical resources will be at risk.

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### Benefit Statement

#### Intangible Benefits

**Process Improvements** (describe the nature of the process improvement):

The system will Integrate newly recorded sites and information on known resources into the CHRIS Inventory, which includes resource records, study reports, mapped locations of resources and study areas, and database files on both resources and reports. The system will furnish information on known resources and surveys to governments, institutions, Native American tribes, professionals, and individuals who have a justifiable need to know; and Supplies regional lists of historical resource management consultants to those who request them.

**Other Intangible Benefits:**

#### Tangible Benefits

**Revenue Generation** (describe how revenue will be generated):

TBD

**Cost Savings** (describe how cost will be reduced):

TBD

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**Cost Avoidance** (describe the cost and how avoided):

TBD


**Risk Avoidance** (describe the risk and how avoided):

TBD

**Improved Services:**

TBD

## Consistency

"No" Responses 		Rationale	Action Required
Enterprise Architecture			
Business Plan			
Strategic Plan			

## Impact to Other Agencies

**Nature of Impact to Other Agencies**

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### Agency:

*Describe the nature of the impact:*

The Federal Emergency Management Agency is required to act with care to ensure that its disaster response and recovery, mitigation and preparedness responsibilities are carried out in a manner that is consistent with all Federal environmental and historic preservation policies and laws. Lack of an automated system makes it much more difficult for FEMA to protect historic resources during disaster response operations.

### Agency:

*Describe the nature of the impact:*

CALTRANS is required to carry out its responsibilities in a manner consistent with the State's environmental and historic preservation policies. Lack of an automated Historic Inventory makes it much more difficult and expensive for CALTRANS to protect historic resources during its activities.

### Agency:

*Describe the nature of the impact:*

The Bureau of Land Management is required to plan for and manage historic resources on BLM lands. Lack of an automated Historic Inventory makes it much more difficult and expensive for BLM to plan for and manage the historic resources on BLM lands.

### Agency:

*Describe the nature of the impact:*

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## Solution Alternatives

### Alternative 1:

TBD after the FSR is completed

### Technical Considerations for Alternative 1:

TBD after the FSR is completed

ROM Cost: \$7,500,000 to \$15,000,000 e: high end of range must not exceed 200% of low end of range

### Alternative 2:

TBD after the FSR is completed

### Technical Considerations for Alternative 2:

TBD after the FSR is completed

ROM Cost: to e: high end of range must not exceed 200% of low end of range

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## Alternative 3:

TBD after the FSR is completed

## Technical Considerations for Alternative 3:

TBD after the FSR is completed

ROM Cost:

to

e: high end of range must not exceed 200% of low end of range

## Recommendation

### Comparison:

Alternative 1	ROM Cost			Risk
	\$7,500,000	-	\$15,000,000	
Alternative 2	ROM Cost			Risk
	\$0	-	\$0	
Alternative 3	ROM Cost			Risk
	\$0	-	\$0	

### Conclusions:

1	
2	
3	
4	

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## Recommendation:

TBD after the FSR is completed

## Concept Approach (if known)

<b>System Complexity:</b>			System Business Hours: (e.g., 24x7, 9am-5pm) :	
Architecture	<input type="checkbox"/> Mainframe	<input type="checkbox"/> Client Server	<input type="checkbox"/> Web Based	Num. of
Technology	<input type="checkbox"/> New	<input type="checkbox"/> New to Staff	<input type="checkbox"/> In-House Experience	Interface
Implementation	<input type="checkbox"/> Central Site	<input type="checkbox"/> Phased Roll-out		Num. of
M & O Support	<input type="checkbox"/> Contractor	<input type="checkbox"/> Data Center	<input type="checkbox"/> Project	<input type="checkbox"/> Returned to Sponsor
Procurement Approach: (consult with OSI Procurement Center)				
Open Procurement?		Delegated Procurement?		
Scope of Contract	<input type="checkbox"/> Development	<input type="checkbox"/> Implementation	<input type="checkbox"/> M & O	<input type="checkbox"/> Other:
Anticipated Length of Contract:		Years / extensions for years		